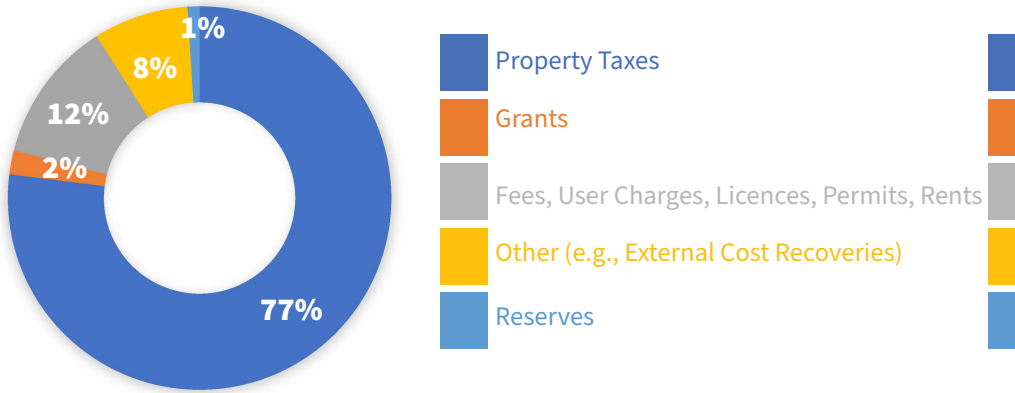


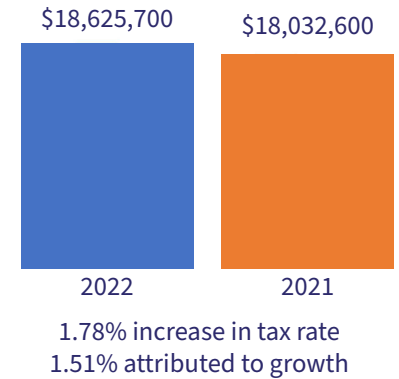
2022 BUDGET HIGHLIGHTS



How is the General Rate Operating Budget Funded?



General Rate Township Tax Levy



Average Residential Property Assessment

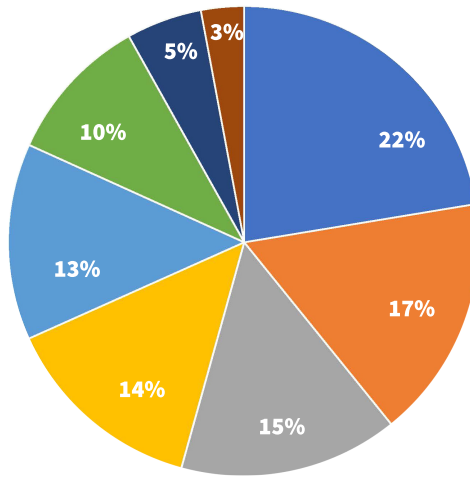
\$257,000

Portion of Average Annual Property Tax Bill Directed to Township

\$2,086

Portion of Average Monthly Property Tax Bill Directed to Township

\$174



Average Monthly Township Property Tax Bill

\$38.93	Public Works - Roads & Sidewalks, Stormwater Management, Waste Management, Streetlights
\$29.19	Investment - Capital, Reserves, Debt
\$26.33	Corporate/Business Services - Council, Clerk, CAO, Administration, IT
\$24.31	Recreation and Facilities - Parks, Sports Fields, Recreation & Municipal Facilities
\$23.39	External Agencies - OPP, Conservation Authority
\$17.58	Emergency Services - Fire Response, Training, Fire Fleet & Facilities
\$9.00	Building, Planning, Engineering, Development
\$5.13	Heritage Facilities, Libraries, Cultural Events

Where Do Your Taxes Go?

Loyalist Township collects property taxes in order to provide local services such as local road repair, snow removal, fire services, recreational facilities and more. This represents 54% of the property taxes you pay. Loyalist Township also collects property taxes on behalf of the County of Lennox And Addington and the Province of Ontario (Education).



General Rate Capital Budget

The Capital Budget represents significant expenditures that generate a benefit beyond one year. These include the acquisition, replacement, and betterment of capital infrastructure/assets such as roads, buildings, and vehicles.

\$10,663,200

Visit loyalist.ca/projects to view the Township's capital projects map and explore some of the infrastructure projects planned for your community!

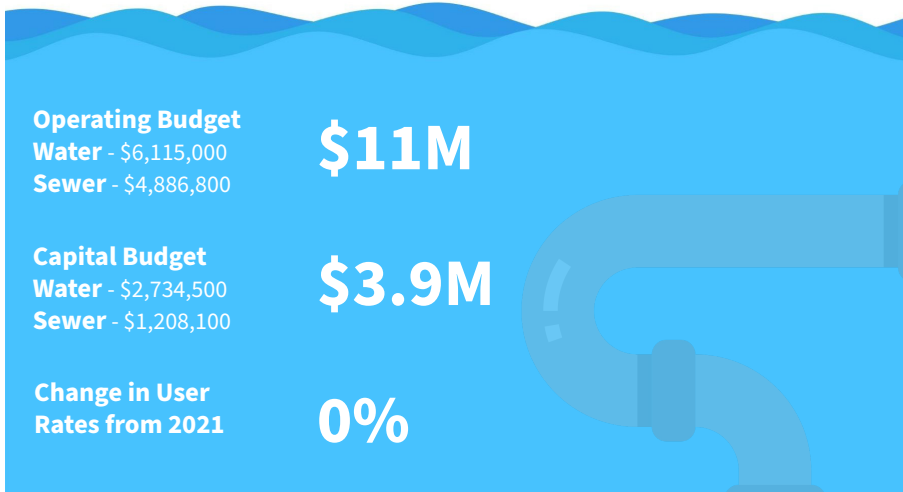


Utilities Budget

The utilities budget is separate from the Township's generate rate. The utilities budget is self-funded, primarily by user rates.

Did you know

Loyalist Township's water and sewer user rates serves:



2 Water Treatment Plants

2 Sewer Treatment Plants

13 Water & Sewer Distribution/Collection Facilities

150KM of Combined Water & Sewer Mains

Amherstview Transit

Total Operating Budget

\$1,041,700

Service is funded by:

49% Special Area Property Taxes (Amherstview)

38% Provincial Gas Tax

13% Passenger fares, Reserves, and Other Recoveries



Amherst Island Ferry

Total Operating Budget

\$3,984,800

Service is funded by:

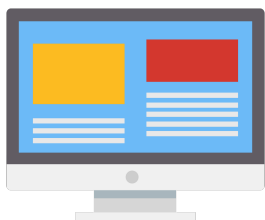
88% Provincial subsidies

12% Passenger fares, Reserves, and Other Recoveries

Strategic Priorities

For the 2022 Township budget, staff continue to use the Council endorsed Strategic Plan 2019-2023 to guide the municipality in setting priorities for municipal services. The Strategic Plan was developed in consultation with residents, developers, staff, and other stakeholders in 2019, with the intent to renew for 2024. The Plan contains five strategic priorities approved by Council.

Find the Strategic Plan on the Township's website, loyalist.ca/strategicplan.



Want more information?

Visit our budget and financial reporting page to find information on:

- Operating & Capital Budget By-laws
- Budget 101
- Budget binder
- Budget meeting recordings
- How to get involved and offer input into the municipal budget

Visit loyalist.ca/budget

Loyalist Township

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LOYALIST.CA

