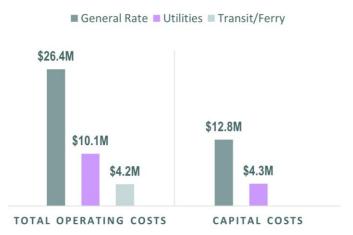
## The Corporation of Loyalist Township

# 2021 Budget Highlights

Loyalist Township recognizes the challenges facing many households during the Covid-19 crisis – if you have questions about available financial relief, visit loyalist.ca/covid or telephone our main office (613) 386-7351.

\$58 million  $\rightarrow$  { \$40.7 million Operating costs + \$17.1 million Capital costs





#### 2021 CAPITAL BUDGET HIGHLIGHTS

\$756,700

**for emergency services** including a new fire pumper and replacement and updated equipment



\$1.0 million

for surface treatment program & cross culverts



\$233,000

for Layer Cake Hall rehabilitation



\$4.3 million

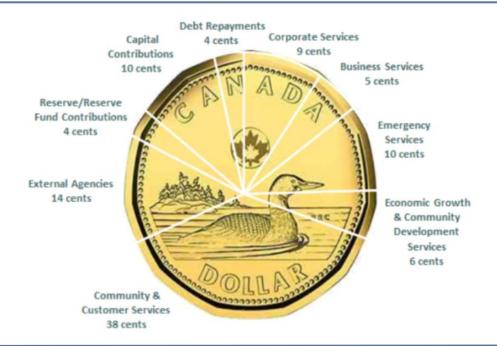
**for utilities** including water, wastewater infrastructure & systems rehabilitation. Includes watermain and sanitary service relining for Chesterfield/Tareyton/Bakers Lane (\$1.5M) & Bath WPCP new aeration system (\$320,000)

COVID19 continues to affect project schedules. The timeline of the easing of provincial restrictions will determine if, and when, many projects will proceed in 2021.



If you are a person with a disability and need information in another format, please contact 613.386.7351 ext. 100 or email <a href="mailto:info@loyalist.ca">info@loyalist.ca</a>. Further information can be found on the budget by visiting <a href="mailto:loyalist.ca/budget">loyalist.ca/budget</a>.

# 2021 Operating Budget How your tax dollar is spent



### Average Monthly Township Tax of \$171



### \$65 Community & Customer Services



\$38 Public Works

Roads, Storm, Waste & Recycling, Streetlights & Sidewalks



\$27 Recreation & Facilities

Parks, Arena, Pool, Recreation Services, Sports fields



\$24 External

OPP & Conservation Authority



\$25 Corporate & Business

Corporate & Business Services, By-law, Council



\$17 Emergency

Fire response, Training, Fleet & Fire Stations



\$30 Investment

Capital, Reserves, Debt



\$10 Economic Growth & Development

Building, Planning, Heritage & Development

### TOWNSHIP PORTION of 2021 AVERAGE RESIDENTIAL BILL

2.5% Overall Tax Rate



