

MUNICIPAL PERFORMANCE MEASUREMENT RESULTS

LOYALIST TOWNSHIP

YEAR 2007 REPORT

For the year ending December 31

Local Government	2007	2006	2005	Summary 2004 Data*
Operating costs for governance and corporate management as a percentage of total municipal operating costs	3.2%	3.7%	5.5%	9.3%

Fire Services	2007	2006	2005	Summary 2004 Data*
Operating costs for fire services per \$1,000 of assessment	\$0.74	\$0.82	\$0.87	\$0.44

Police Services	2007	2006	2005	Summary 2004 Data*
Operating costs for police services per household.			N/A	\$292
Operating costs for police services per person (MPMP reporting measure changed in 2005)	\$146	\$133	\$120	
Violent crime rate per 1,000 persons.	10	10	7	5
Property crime rate per 1,000 persons.	25	30	11	24
Total crime rate per 1,000 persons.	41	47	35	39
Number of youths charged per 1,000 youths.	N/A	36	22	15

Roads	2007	2006	2005	Summary 2004 Data*
Operating costs for paved (hard top) roads per lane kilometre.	\$229	\$251	\$298	\$827
Operating costs for unpaved (loose top) roads per lane kilometre.	\$2,107	\$2,129	\$1,774	\$1,487
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$994	\$400	\$676	\$744
Percentage of paved lane kilometres where the condition is rated as good to very good.	100%	100%	100%	68%
Percentage of winter events where the response met or exceeded locally determined road maintenance standards.	100%	100%	100%	100%

Conventional Transit	2007	2006	2005	Summary 2004 Data*
Operating costs for conventional transit per regular service passenger trip.	\$3.52	\$3.58	\$3.15	\$4.20
Number of conventional passenger trips per person in the service area in a year.	19	15	15	4

Wastewater (Sewage)	2007	2006	2005	Summary 2004 Data*
Operating costs for the collection of wastewater per kilometre of wastewater main.	**	**	\$2,934	\$2,949
Operating costs for the collection of wastewater per kilometre of wastewater main. **	\$6,445	\$5,429	\$4,740	
Operating costs for the treatment and disposal of wastewater per megalitre.	\$562	\$447	\$458	\$301
Operating costs for collection, treatment and disposal of wastewater per megalitre (Integrated System).	\$740	\$588	\$610	\$522
Number of wastewater-main backups per 100 kilometres of wastewater main in the year.	0	3.8	7.8	3.1
Percentage of wastewater estimated to have by-passed treatment.	0.000%	0.002%	0.094%	0%

** Basis for calculating kilometre of waste water main changed for 2006. The 2005 and 2004 information has been recalculated for comparative purposes.

Storm Water	2007	2006	2005	Summary 2004 Data*
Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.	\$266	\$275	\$312	\$1,247
Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.	\$369	\$270	\$417	\$197

Township reporting on this measure has changed in 2004 to recognize the costs and kilometers of both urban and semi-urban roadways within urban storm water systems and to separately report the storm water management component of rural roadways to better meet the MMAH reporting requirements.

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Drinking Water	2007	2006	2005	Summary 2004 Data*
Operating costs for treatment of water per megalitre.	\$422	\$395	\$392	\$394
Operating costs for distribution of drinking water per kilometre of water distribution pipe.	**	**	\$3,549	\$3,984
Operating costs for distribution of drinking water per kilometre of water distribution pipe.**	\$7,959	\$7,128	\$5,533	
Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$660	\$616	\$560	\$676
Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0	0	0	0
Number of water main breaks per 100 kilometres of water distribution pipe in a year.	6	4	8	5

*** Basis for calculating kilometre of water distribution pipe changed for 2006. The 2005 and 2004 information has been recalculated for comparative purposes. Estimated proportion of distribution costs compared to treatment increased to 36% in 2006 from 30% in previous years resulting in increased per kilometre operating cost.*

Solid Waste Management (Garbage)	2007	2006	2005	Summary 2004 Data*
Operating costs for garbage collection per tonne.	\$158	\$147	\$109	\$97
Operating costs for garbage disposal per tonne.	\$127	\$108	\$161	\$111
Operating costs for solid waste diversion (recycling) per tonne.	\$177	\$247	\$249	\$187
Average operating costs for solid waste management (collection, disposal, and diversion) per tonne.	\$211	\$224	\$250	\$172
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	26	12	17	8
Total number of solid waste management sites owned by municipality with a Ministry of Environment Certificate of Approval.	2	2	2	2
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.	0	0	0	2
Percentage of residential solid waste diverted for recycling.	35%	34%	33%	24%

Parks and Recreation	2007	2006	2005	Summary 2004 Data*
Operating costs for parks per person	\$31	\$28	\$23	\$18
Operating costs for recreation programs per person	\$26	\$25	\$22	\$11
Operating costs for recreation facilities per person	\$72	\$71	\$64	\$58
Hectares of open space per 1,000 persons	3.5	3.5	3.6	4.0
Total kilometres of trails per 1,000 persons	11.2	11.2	11.5	1.0
Square meters of recreational facility space per 1,000 persons	423.5	423.5	437.1	538.0
Total participant hours for registered programs	18,185	20,477	30,721	
Total participant hours for drop-in programs	56,554	37,707	52,665	
Total participant hours for permitted programs	202,976	183,777	190,675	

*** Participant hours declined in 2006 due to the lengthy shut-down of the pool in the fall of 2006.*

Land-Use Planning	2007	2006	2005	Summary 2004 Data*
Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.	100%	90%	100%	80%
Percentage of land designated for agricultural purposes which was not re-designated for other uses during the year.	100%	100%	100%	100%
Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	100%	100%	100%	100%
Number of hectares of land originally designed for agricultural purposes which was re-designated for other uses during the year.	0	0	0	0
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	-20	-20	-20	7

*2004 SUMMARY DATA is based on the report prepared by the Ministry of Municipal Affairs "MPMP Summary of 2004 Results". The results reported in this column reflect the median results for lower tier municipalities in the 10,000-19,999 population range.