

MUNICIPAL PERFORMANCE MEASUREMENT RESULTS

LOYALIST TOWNSHIP

YEAR 2008 REPORT

For the year ending December 31

Local Government	2008	2007	2005	Summary 2005 Data*
Operating costs for governance and corporate management as a percentage of total municipal operating costs	2.9%	3.2%	5.5%	6.0%

Fire Services	2008	2007	2005	Summary 2005 Data*
Operating costs for fire services per \$1,000 of assessment	\$0.81	\$0.74	\$0.87	\$0.50

Police Services	2008	2007	2005	Summary 2005 Data*
Operating costs for police services per person	\$152	\$146	\$120	\$124
Violent crime rate per 1,000 persons.	9	10	7	5
Property crime rate per 1,000 persons.	22	25	11	23
Total crime rate per 1,000 persons.	36	41	35	35
Number of youths charged per 1,000 youths.	59	N/A	22	17

Roads	2008	2007	2005	Summary 2005 Data*
Operating costs for paved (hard top) roads per lane kilometre.	\$352	\$229	\$298	\$759
Operating costs for unpaved (loose top) roads per lane kilometre.	\$2,011	\$2,107	\$1,774	\$1,570
Operating costs for winter maintenance of roadways per lane kilometre maintained in win'	\$1,082	\$994	\$676	\$715
Percentage of paved lane kilometres where the condition is rated as good to very good.	100%	100%	100%	66%
Percentage of winter events where the response met or exceeded locally determined road maintenance standards.	100%	100%	100%	100%

Conventional Transit	2008	2007	2005	Summary 2005 Data*
Operating costs for conventional transit per regular service passenger trip.	\$4.52	\$3.52	\$3.15	\$3.94
Number of conventional passenger trips per person in the service area in a year.	15	19	15	4
<i>Basis for ridership count has changed in 2008 due to implementation of new pass system, costs per trip are not directly comparable.</i>				

Wastewater (Sewage)	2008	2007	2005	Summary 2005 Data*
Operating costs for the collection of wastewater per kilometre of wastewater main.	\$4,585	\$6,445	\$4,740	\$3,538
Operating costs for the treatment and disposal of wastewater per megalitre.	\$640	\$562	\$458	\$329
Operating costs for collection, treatment and disposal of wastewater per megalitre (Integrated System).	\$781	\$740	\$610	\$517
Number of wastewater-main backups per 100 kilometres of wastewater main in the year.	0	0	7.8	3.1
Percentage of wastewater estimated to have by-passed treatment.	0.001%	0.000%	0.094%	0%

Storm Water	2008	2007	2005	Summary 2005 Data*
Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.	\$248	\$266	\$312	\$485
Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.	\$214	\$369	\$417	\$177

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Drinking Water	2008	2007	2005	Summary 2005 Data*
Operating costs for treatment of water per megalitre.	\$520	\$422	\$392	\$364
Operating costs for distribution of drinking water per kilometre of water distribution pipe.**	\$6,847	\$7,959	\$5,533	\$4,403
Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$787	\$660	\$560	\$606
Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0	0	0	0
Number of water main breaks per 100 kilometres of water distribution pipe in a year.	6	6	8	4

*** Basis for calculating kilometre of water distribution pipe changed for 2006. The 2005 (Township only) information has been recalculated for comparative purposes.*

Solid Waste Management (Garbage)	2008	2007	2005	Summary 2005 Data*
Operating costs for garbage collection per tonne.	\$151	\$158	\$109	\$75
Operating costs for garbage disposal per tonne.	\$123	\$127	\$161	\$55
Operating costs for solid waste diversion (recycling) per tonne.	\$189	\$177	\$249	\$193
Average operating costs for solid waste management (collection, disposal, and diversion) per tonne.	\$206	\$211	\$250	\$102
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	1	26	17	5
Total number of solid waste management sites owned by municipality with a Ministry of Environment Certificate of Approval.	2	2	2	2
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.	0	0	0	1
Percentage of residential solid waste diverted for recycling.	34%	35%	33%	22%

Parks and Recreation	2008	2007	2005	Summary 2005 Data*
Operating costs for parks per person	\$34	\$31	\$23	\$20
Operating costs for recreation programs per person	\$29	\$26	\$22	\$10
Operating costs for recreation facilities per person	\$80	\$72	\$64	\$63
Hectares of open space per 1,000 persons	3.7	3.5	3.6	5.0
Total kilometres of trails per 1,000 persons	11.2	11.2	11.5	1.0
Square meters of recreational facility space per 1,000 persons	423.5	423.5	437.1	760.0
Total participant hours for registered programs	17,722	18,185	30,721	[REDACTED]
Total participant hours for drop-in programs	32,483	56,554	52,665	[REDACTED]
Total participant hours for permitted programs	229,489	202,976	190,675	[REDACTED]
Total participant hours for recreation programs per 1,000 persons	18,570	18,438	18,784	4,614

Land-Use Planning	2008	2007	2005	Summary 2005 Data*
Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.	100%	100%	100%	90%
Percentage of land designated for agricultural purposes which was not re-designated for other uses during the year.	100%	100%	100%	100%
Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	100%	100%	100%	100%
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the year.	0	0	0	0
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	-20	-20	-20	5

*2005 SUMMARY DATA is based on the report prepared by the Ministry of Municipal Affairs "MPMP Summary of 2005 Results". The results reported in this column reflect the median results for lower tier municipalities in the 10,000-19,999 population range.