

**LOYALIST TOWNSHIP**  
**PROPOSED 2009 BUDGET SCHEDULE**  
**for TOWNSHIP PURPOSES (including Service Areas)**  
**(as approved by Council – September 8, 2008 – revisions March 9, 2009)**

<b>Proposed dates for 2008 Status Reports and 2009 Budget</b>	
September 8, 2008	<b>Council meeting</b> - review of Proposed 2009 Budget Schedule (7pm)
October 14, 2008	<b>Council meeting</b> – presentation by MPAC of impact of change in base year for Current Value Assessment (from Jan 1, 2005 to Jan 1, 2008) (7pm)
November 3, 2008	<b>Administration Committee meeting</b> – 2008 Operating Budget Status report and report on Capital Works in Progress (7pm)
January 12, 2009	<b>Council meeting</b> – consideration of Director of Finance’s report on Budget pressures, assessment changes, guideline for budget change (7pm)
January 19, 2009	<b>Council review – 10 year capital budget</b> – General Rate excluding Transportation Services, Sidewalks, Storm Water, Streetlighting and Solid Waste
January 22, 2009	<b>Council review – 10 year capital budget</b> – General Rate (continued) for Transportation Services, Sidewalks, Storm Water, Streetlighting and Solid Waste
February 5, 2009	<b>Council review – 2009 Operating Budget</b> - General Rate overview, General Assistance Grants, Salaries, Wages and Benefits overview, Non - Departmental, Council, Administration, By-law and Animal Control, Crossing Guards, Police Services, and Computer Committee, Culture and recreation
February 12, 2009	<b>Council review – 2009 Operating Budget</b> - Emergency Services, Planning, Development, Building Inspection, and Conservation Authorities, Transportation Services, Sidewalks, Streetlighting, and Storm Water, Solid Waste
February 19, 2009	<b>Council review – 2009 Operating and Capital Budgets</b> - Ferry and Transit Service Areas
<del>March 12, 2009</del> March 30, 2009	<b>Council review – 2009 Operating and Capital Budget</b> - Water and Sewer Service Areas
April 6, 2009	<b>Administration Committee</b> – Final Budget review including 2009-2018 Ten Year Capital Budget, Reserve Funds Development Charges funding, Capital Works in Progress (including available unexpended capital funding) and Unfinanced Capital Outlay, review of 2008 preliminary unaudited financial results and final adjustments, if any, to the 2009 Proposed Budget (7pm)
April 14, 2009	<b>Council Meeting</b> - Public notice of intention to adopt budget
April 27, 2009	<b>Council Meeting</b> – Approval of Budget for Township Purposes (7pm)
May 25, 2009	<b>Council Meeting</b> – Adoption of Tax Levy By-law (7pm)

**NOTE**

Budget Review meetings with Council start at 6:00 p.m. and will be held in Council Chambers unless otherwise determined.