

**LOYALIST TOWNSHIP  
2010 BUDGET SCHEDULE  
for TOWNSHIP PURPOSES (including Service Areas)  
(as approved by Council – September 13, 2009)  
(April, 2010 revision highlighted)**

<b>Proposed dates for 2009 Status Reports and 2010 Budget</b>	
September 13, 2009	<b>Council meeting</b> - review of Proposed 2010 Budget Schedule (7pm)
November 2, 2009	<b>Administration Committee meeting</b> – 2009 Operating Budget Status report and report on Capital Works in Progress (7pm)
January 25, 2010	<b>Council meeting</b> – consideration of Director of Finance’s report on Budget pressures, assessment changes, guideline for budget change (7pm)
January 18, 2010	<b>Council review – 10 year capital budget</b> – General Rate <u>excluding</u> Transportation Services, Sidewalks, Storm Water, Streetlighting, Solid Waste and Septage Management
January 21, 2010	<b>Council review – 10 year capital budget</b> – General Rate (continued) for Transportation Services, Sidewalks, Storm Water, Streetlighting, Solid Waste and Septage Management
February 11, 2010	<b>Council review – 2010 Operating Budget</b> - General Rate overview, General Assistance Grants, Salaries, Wages and Benefits overview, Non - Departmental, Planning, Development, Building Inspection, and Conservation Authorities, Transportation Services, Sidewalks, Streetlighting, Storm Water, Solid Waste, and Septage Management
February 18, 2010	<b>Council review – 2010 Operating Budget</b> - Council, Election, Administration including Records Management and Accessibility, By-law and Animal Control, Crossing Guards, Police Services, Computer Committee, Emergency Services and Culture and recreation
March 11, 2010	<b>Council review – 2010 Operating and Capital Budgets</b> - Water and Sewer Service Areas
March 11, 2010	<b>Council review – 2010 Operating and Capital Budgets</b> - Ferry and Transit Service Areas
April 6, 2010 April 12, 2010	<b>Special Administration Committee</b> – Final Budget review including 2010-2019 Ten Year Capital Budget, Reserve Funds Development Charges funding, Capital Works in Progress (including available unexpended capital funding) and Unfinanced Capital Outlay, review of 2009 preliminary unaudited financial results and final adjustments, if any, to the 2010 Proposed Budget (6 pm – start time to be confirmed)
April 12, 2010	<b>Council Meeting</b> - Public notice of intention to adopt budget
April 26, 2010	<b>Council Meeting</b> – Approval of Budget for Township Purposes (7pm)
May 24, 2010	<b>Council Meeting</b> – Adoption of Tax Levy By-law (7pm)

**NOTE**

Budget Review meetings with Council start at 6:00 p.m. and will be held in Council Chambers unless otherwise determined.