

LOYALIST TOWNSHIP
2008 BUDGET SCHEDULE
for TOWNSHIP PURPOSES (including Service Areas)
Approved September 10, 2007 and with approved revisions to January 10, 2008
Scheduled dates may be subject to change

With revisions as approved February 21, 2008 – revisions highlighted

The 2008 Capital and Operating Budgets for the General Rate and the Utility, Ferry and Transit Service Areas will be considered by Council in accordance with the following schedule:

SCHEDULED DATES	
September 10, 2007	Council meeting - review of Proposed 2008 Budget Schedule (7pm)
January 14, 2008	Council meeting – consideration of Director of Finance’s report on Budget pressures, assessment changes, guideline for budget change (7pm)
2008-2017 Ten Year Capital Budget Review	
January 10, 2008	Council review – 10 year capital budget – General Rate excluding Transportation Services, Sidewalks, Storm Water, Streetlighting and Solid Waste
January 17, 2008	Council review – 10 year capital budget – General Rate (continued) for Transportation Services, Sidewalks, Storm Water, Streetlighting and Solid Waste, and for Amherst Island Ferry and Amherstview Transit
January 21, 2008	Council review – 10 year capital budget – Water and Sewer Service Areas
2008 Operating Budget Review	
January 24, 2008	Council review – General Rate overview, General Assistance Grants, Salaries, Wages and Benefits overview, Non - Departmental, Council, Administration, By-law and Animal Control, Crossing Guards, Police Services, and Computer Committee, Culture and recreation
February 7, 2008	Council review – Emergency Services, Planning, Development, Building Inspection, Conservation Authorities, Transportation Services, Sidewalks, Streetlighting, and Storm Water, Solid Waste
February 21, 2008	Council review – Ferry and Transit Service Areas, Water and Sewer Service Areas, Ten Year Capital Budget, Reserve Funds
February 28, 2008	Council review – Detailed Budget review to reduce 2008 levy, General Assistance Grants, Solid Waste (Yard Waste Bags), Recreation (Jets Pro Shop)
March 3, 2008 April 7, 2008	Administration Committee – Final Budget review including 2008-2017 Ten Year Capital Budget, Reserve Funds Development Charges funding, Capital Works in Progress (including available unexpended capital funding) and Unfinanced Capital Outlay, review of 2007 preliminary unaudited financial results and final adjustments, if any, to the 2008 Proposed Budget (7pm)
March 10, 2008 April 14, 2008	Council Meeting - Public notice of intention to adopt budget
March 25, 2008 April 28, 2008	Council Meeting – Approval of Budget for Township Purposes (7pm)
May 26, 2008	Council Meeting – Adoption of Tax Levy By-law (7pm)

NOTE

Budget Review meetings with Council start at 6:00 p.m. and will be held in the Odessa Municipal Office meeting room unless otherwise determined.

For any further information, please contact 613 386-7351 ext. 109.